PM Talk Newsletter

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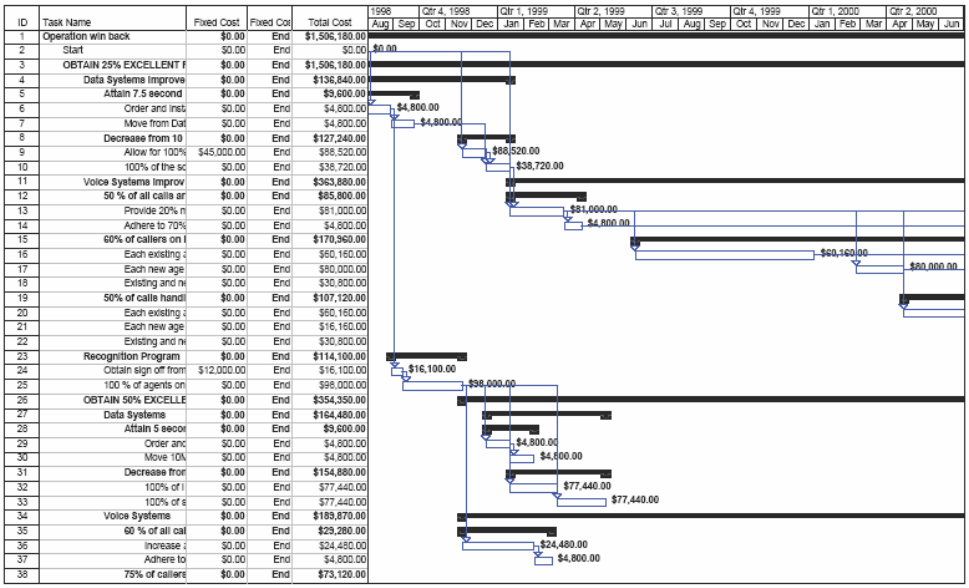
Cost and Budget

We also develop a budget for most projects by using the PM software to calculate the cost of the hours of work done by each person on the project team and then add the cost of consultants, contractors, equipment and materials to build a total budget. We also track actual cost against the budget so we can identify changes in the cost and the reasons for those changes.



ID	Task Name	Fixed Cost	Fixed Cos	Total Cost
1	Operation win back	$0.00	End	$1,506,180.00
2	Start	$0.00	End	$0.00
3	OBTAIN 25% EXCELLENT F	$0.00	End	$1,506,180.00
4	Data Systems Improve	$0.00	End	$136,840.00
5	Attain 7.5 second	$0.00	End	$9,600.00
6	Order and inst	$0.00	End	$4,800.00
7	Move from Dat	$0.00	End	$4,800.00
8	Decrease from 10	$0.00	End	$127,240.00
9	Allow for 100%	$45,000.00	End	$88,520.00
10	100% of the sc	$0.00	End	$38,720.00
11	Voice Systems Improv	$0.00	End	$363,880.00
12	50 % of all calls ar	$0.00	End	$85,800.00
13	Provide 20% n	$0.00	End	$81,000.00
14	Adhere to 70%	$0.00	End	$4,800.00
15	60% of callers on I	$0.00	End	$170,960.00
16	Each existing a	$0.00	End	$60,160.00
17	Each new age	$0.00	End	$80,000.00
18	Existing and ne	$0.00	End	$30,800.00
19	50% of calls handl	$0.00	End	$107,120.00
20	Each existing a	$0.00	End	$60,160.00
21	Each new age	$0.00	End	$16,160.00
22	Existing and ne	$0.00	End	$30,800.00
23	Recognition Program	$0.00	End	$114,100.00
24	Obtain sign off from	$12,000.00	End	$16,100.00
25	100 % of agents on	$0.00	End	$98,000.00
26	OBTAIN 50% EXCELLE	$0.00	End	$354,350.00
27	Data Systems	$0.00	End	$164,480.00
28	Attain 5 secor	$0.00	End	$9,600.00
29	Order and	$0.00	End	$4,800.00
30	Move 10%	$0.00	End	$4,800.00
31	Decrease fron	$0.00	End	$154,880.00
32	100% of I	$0.00	End	$77,440.00
33	100% of s	$0.00	End	$77,440.00
34	Voice Systems	$0.00	End	$189,870.00
35	60 % of all cal	$0.00	End	$29,280.00
36	Increase a	$0.00	End	$24,480.00
37	Adhere to	$0.00	End	$4,800.00
38	75% of callers	$0.00	End	$73,120.00

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